

RECEIVED
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SHAWNEE COUNTY CLERK

CERTIFICATE

State of Kansas
Special District

2016

To the Clerk of SHAWNEE COUNTY, State of Kansas

We, the undersigned, officers of

SILVER LAKE DRAINAGE DISTRICT

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2016; and (3) the
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

Table of Contents:		Page No.	2016 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	244074	6	29,500	11,718	1.866
Debt Service	10-113				
Totals	xxxxxxxxxx		29,500	11,718	1.866
Budget Summary		7	Vote publication required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate		8			
			6,279,838		Nov. 1, 2015 Total Assessed Valuation

Assisted by:
Mikoleit, Inc.

Address:
2933 SW Woodside Dr Ste 102
Topeka, KS 66614
Email:
dmikoleit@mikoleit-assoc.com

John C. Cox
Michael R. Sater
Alan S. Thoman

Attest: *Oct 28* 2015

Anthony Back
County Clerk



Governing Body

SILVER LAKE DRAINAGE DISTRICT
SHAWNEE COUNTY

State of Kansas
Special District
2016

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015 budget	+ \$ 11,656
2. Debt service levy in 2015 budget	- \$ 0
3. Tax levy excluding debt service	\$ 11,656

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ 14,040	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ 128,666	
5b. Personal property 2014	- 92,359	
5c. Increase in personal property (5a minus 5b)	+ 36,307	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2015:	10,811	
7. Total valuation adjustment (sum of 4, 5c, 6)	61,158	
8. Total estimated valuation July, 1, 2015	6,280,486	
9. Total valuation less valuation adjustment (8 minus 7)	6,219,328	
10. Factor for increase (7 divided by 9)	0.00983	
11. Amount of increase (10 times 3)	+ \$ 115	
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 11,771	
13. Debt service levy in this 2016 budget	0	
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	11,771	
15. Consumer Price Index for all urban consumers for calendar year 2014	1.60%	
16. Consumer Price Index adjustment (3 times 15)	\$ 186	
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ 11,957	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

SILVER LAKE DRAINAGE DISTRICT
SHAWNEE COUNTY

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Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2015 Budgeted Funds	Tax Levy Amount in 2015 Budget	Allocation for Year 2016			
		MVT	RVT	16/20M Veh	Comm Veh
General	11,656	1,680	39	24	20
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	11,656	1,680	39	24	20

County Treas Motor Vehicle Estimate 1,680

County Treas Recreational Vehicle Estimate 39

County Treas 16/20M Vehicle Estimate 24

County Treas Commercial Vehicle Tax Estimate 20

County Treas Watercraft Tax Estimate 0

MVT Factor 0.14413

RVT Factor 0.00335

16/20M Factor 0.00206

Comm Veh Factor 0.00172

Watercraft Factor 0.00000

2016

SILVER LAKE DRAINAGE DISTRICT
SHAWNEE COUNTY

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2014	Current Amount for 2015	Proposed Amount for 2016	Transfers Authorized by Statute
NONE					
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2015	Date Due		Amount Due 2015		Amount Due 2016	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2015	Payments Due 2015	Payments Due 2016
NONE							
			Total	0	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

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NOTICE OF BUDGET HEARING

State of Kansas
Special District
2016

The governing body of
SILVER LAKE DRAINAGE DISTRICT
SHAWNEE COUNTY

will meet on August 10, 2015 at 7:00 PM at 4327 NW Hoch Rd, Silver Lake, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at 4327 NW Hoch Rd, Silver Lake, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	13,425	1.927	23,300	1.960	29,500	11,718	1.866
Debt Service							
Totals	13,425	1.927	23,300	1.960	29,500	11,718	1.866
Less: Transfers	0		0		0		
Net Expenditures	13,425		23,300		29,500		
Total Tax Levied	11,193		11,656		xxxxxxxxxxxxxxx		
Assessed Valuation	5,810,820		5,947,037		6,280,486		

Outstanding Indebtedness,

	2013	2014	2015
Jan 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Alan S. Thomas
Clerk

NOTICE OF BUDGET HEARING

First published in The Topeka Metro News, Monday, July 27, 2015.

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